

Summit County 1A

Organization Name:

Program:

School Based Behavioral Health

Personnel

Direct service staffing	% of time to Project	Annualized Salary	Total Costs	Match (if applicable)	Total Contract Costs	Justification
			-		-	
			-		-	
			-		-	
			-		-	
			-		-	
Total direct service FTE/costs	0		-	-	-	

Administrative staffing	FTE	Annualized Salary	Total	Match (if applicable)	Total Contract Costs	Justification
			-		-	
			-		-	
			-		-	
Total Admin FTE/costs	0		-	-	-	
Total clinical and admin staff	0		-	-	-	
Benefits			-	-	-	
Total Salary and Benefits			-	-	-	

Client related expenses	Units/months	Cost	Total	Match (if applicable)	Total Contract Costs	Justification
			-		-	
			-		-	
			-		-	
					-	

Total Client related	-	-	-
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Business and occupancy related expenses				Match (if applicable)	Total Contract Costs	Justification
Item	Units/months	Cost	Total			
			-		-	
			-		-	
			-		-	
			-		-	
			-		-	
			-		-	
			-		-	
			-		-	
			-		-	
Total Business-related			-	-	-	

Total Direct		-	-	-
Indirect %	5%	-	-	-
Total Direct and Indirect Expenses		-	-	-

Anticipated costs recovered from other sources	Cost Recovery Justification/Assumptions
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Expected recovery from other sources such as Mediciad, commerical insurance, Childrens Health Insurance Plan

Total Request after cost recovery from other sources	-
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